





City of Loma Linda Official Report

Floyd Petersen, Mayor
Stan Brauer, Mayor pro tempore
Robert Christman, Councilmember
Robert Ziprick, Councilmember
Charles Umeda, Councilmember

COUNCIL AGENDA: March 28, 2006

TO: City Council

VIA: Dennis R. Holloway, City Manager 

FROM: Diana De Anda, Finance Director 

SUBJECT: Budget Amendment to reflect revenues and expenditures relating to the Photo Enforced Red Light Camera Program.

RECOMMENDATION

Amend 2005/2006 fiscal year budget to reflect revenues and expenditures relating to the Photo Enforced Red Light Camera Program.

BACKGROUND

On September 13, 2005, City Council approved the implementation of the red light photo enforcement program. Redflex, the program provider, guarantees that the City will operate a fully violator funded program that at minimum would be cost neutral.

ANALYSIS

After two months of operating the program, staff was provided with sufficient data to prepare estimated budget numbers associated with the program. Using a minimum estimated number of citations per month for January-June of the current fiscal year, staff is projecting \$456,000 in estimated revenues. Estimated expenditures of \$255,500 are based on the contract fixed fee pricing. As previously stated, the photo enforcement program is cost neutral which assures that compensation to Redflex will never exceed actual revenues received by the City.

ENVIRONMENTAL

None

FINANCIAL IMPACT

Amend budget to increase estimated revenue account 06-9305 - \$456,000
Amend budget to appropriate expenditures in account 06-6300-1830 - \$255,500