

INDIANA DEPARTMENT OF REVENUE MONTHLY REPORT OF NET TAX COLLECTIONS MONTH ENDING 04/30/2008			CALENDAR YEAR TO DATE AMOUNT IN THOUSANDS		
ACCOUNT NUMBER	TYPE OF TAX	CURRENT	PRIOR YEAR	% CHGE.	
1000 400600 100900	INDIVIDUAL INCOME + WITHHOLDING	1,628,759.8	1,492,419.4	9.1	
1000 451000 780010	CAGIT	151,224.5	133,096.4	13.6	
1000 451000 790010	CREDIT	86,562.9	83,440.9	3.7	
1000 451000 700010	COIT	234,935.8	174,345.8	34.8	
6070 400600 109320	PROPERTY TAX REPL.	285,656.7	248,252.0	15.1	
1000 450000 760100	LOIT	7,998.7	33,830.1	(76.4)	
* TOTAL INDIVIDUAL INCOME		2,395,138.4	2,165,384.7	10.6	
1000 401200 100900	CORPORATE TAX	215,365.6	257,667.3	(16.4)	
1000 409400 100900	UTILITY REC. TAX	55,891.0	62,246.9	(10.2)	
1000 409300 100900	UTILITY SERVICES USE TAX	4,040.6	3,497.3	15.5	
1000 451000 109040	TUITION SUPPORT	0.0	0.0	#N/A	
6000 409000 132300	FINANCIAL INSTITUTIONS	9,805.2	21,801.8	(55.0)	
* TOTAL CORPORATE TAX		285,102.4	345,213.3	(17.4)	
1000 402000 100900	SALES TAX	913,826.8	885,079.6	3.2	
4900 402000 109110	PUBLIC MASS. TRANS.	14,508.4	11,860.7	22.3	
6000 402000 135000	INDUSTRIAL RAIL	628.0	616.4	1.9	
6070 402000 109320	PROPERTY TAX REPL.	954,353.1	933,916.5	2.2	
6610 402000 109000	COMMUTER RAIL	2,672.2	2,615.0	2.2	
* TOTAL SALES TAX		1,885,988.4	1,834,088.2	2.8	
1000 403000 100940	CIGARETTE TAX	87,182.1	91,545.7	(4.8)	
1000 403000 109420	MEDICAL PROVIDER	4,000.2	0.0	#N/A	
1000 403000 490780	HEALTH INITIATIVE	6,668.0	0.0	#N/A	
1000 403100 100940	HEALTH BENEFIT PLAN	3,954.5	0.0	#N/A	
3160 403000 109400	CIGARETTE TAX	6,863.1	7,220.7	(5.0)	
3160 403000 109560	AFFORDABLE HOUSING	1,847.1	0.0	#N/A	
3280 403000 109170	MENTAL HEALTH	975.7	1,028.4	(5.1)	
5610 403000 166910	INDIANA CHECK-UP PLAN	43,990.0	0.0	#N/A	
6590 403000 107900	PENSION FUND	8,830.3	9,288.5	(4.9)	
* TOTAL CIGARETTE TAX		164,311.1	109,083.3	50.6	
1000 403500 100900	ALCOHOLIC BEVERAGE	4,255.1	4,560.9	(6.7)	
2440 403500 176000	WINE/GRAPE MKT DEVEL.	131.9	137.5	(4.1)	
3070 403500 109090	ADMINISTRATION & ENF.	631.5	668.4	(5.5)	
3230 403500 141210	ADDICTION SERVICES	934.9	962.3	(2.8)	
3800 403500 102320	POST WAR CONST.	4,814.2	5,161.2	(6.7)	
6590 403500 107900	PENSION FUND	760.2	849.3	(10.5)	
* TOTAL ALCOHOLIC BEVERAGE		11,527.8	12,339.6	(6.6)	
2270 404200 109000	MOTOR CARRIER REGULATION	3,511.7	32.0	10,874.1	
2270 421200 109000	MOTOR CARRIER FEES	483.0	92.8	420.5	
2270 421300 109000	TRAVEL FEES	0.0	0.0	#N/A	
2270 490000 109000	MOTOR CARRIER MISC.	2.3	0.1	2,200.0	
3010 404000 109420	MOTOR FUEL TAX	99,103.8	106,542.9	(7.0)	
3010 404100 109420	SPECIAL FUELS	58,095.7	57,285.8	1.4	
3010 404200 109420	GAS TAX REFUNDS	(43.8)	(179.5)	75.6	
3010 404300 109420	SPECIAL FUEL REFUNDS	(5,628.4)	(4,129.1)	(36.3)	
3010 404301 109420	SPECIAL FUEL TRANSFER	(10,264.9)	22.1	(46,547.5)	
3010 404400 109420	MOTOR CARRIER SUR. TAX	17,319.8	0.0	#N/A	
3010 410000 109420	TRIP PERMIT FEE (35%)	31.6	31.9	(0.9)	
3010 421000 109420	SUPP. HIGHWAY USERS FEE	0.0	0.0	#N/A	
3010 412100 123500	AG WAIVERS	0.0	1.5	(100.0)	
3010 491700 109420	I.R.P.	35,821.3	26,965.9	32.8	
3150 409000 130000	PETROLEUM SEVERANCE	593.5	328.9	80.4	
3420 404000 130300	FISH & WILDLIFE	11.0	3.4	223.5	
3590 412500 110000	AG WAIVERS	0.0	0.0	#N/A	
3940 404000 110020	GASOLINE & MARINA	0.0	0.0	#N/A	
3940 404000 120000	SPECIAL FUELS	0.0	0.0	#N/A	
3940 404000 130000	GAS TAX	9,446.6	10,155.6	(7.0)	
4000 410300 102330	OVERSIZE/OVERWEIGHT MH	0.0	0.0	#N/A	
4000 410400 102330	OVERSIZE/OVERWEIGHT SPL	4,224.9	3,027.7	39.5	
4000 451900 108000	MAINTENANCE SERV.	9,446.6	10,155.6	(7.0)	
4580 404000 103250	HGWAY CONSTR & IMPR.	18,878.2	20,293.0	(7.0)	
6000 491500 109510	SPECIAL FUEL DEALERS BND	9.0	(36.0)	125.0	
6250 404000 109470	PRIMARY HIGHWAYS	18,162.7	19,525.9	(7.0)	
6250 404100 109470	PRIMARY HIGHWAYS (MCFUT)	368.3	94.1	291.4	
6250 404200 109470	SPECIAL FUELS	10,650.8	10,502.5	1.4	
6250 404300 109470	SPECIAL FUELS	8,714.2	8,592.7	1.4	
6250 404400 109470	LOCAL RDS. & STS.	14,866.5	15,982.3	(7.0)	
6250 410000 109470	TRIP PERMIT FEE (65%)	58.7	60.1	(2.3)	
6250 404200 109520	MOTOR CARRIER SUR. TAX	17,319.8	0.0	#N/A	
* TOTAL MOTOR CARRIER & MOTOR FUEL TAX		311,182.9	285,352.5	9.1	
1000 401300 100900	INHERITANCE TAX	74,363.6	73,704.2	0.9	
1000 405000 100900	INTANGIBLES TAX	0.0	0.5	(100.0)	
1000 411100 100900	EMPLOYMENT AGENCIES	12.2	11.6	5.2	
1000 490000 100900	MISCELLANEOUS TAX	(15.0)	0.3	(5,100.0)	
1000 490100 100900	MISCELLANEOUS TAX	(17.8)	(0.6)	(2,866.7)	
1000 421200 102560	AIRCRAFT REG FEES	62.4	59.2	5.4	
1000 404500 124210	MOTOR VEHICLE EXCISE TX	6.0	14.8	(59.5)	
1000 404600 124220	MTR VEH EXCISE-PEN & INT	2.6	8.6	(69.8)	
1000 406000 720000	RIVERBOAT ADM.	26,799.3	28,636.3	(6.4)	
2850 406100 720000	RIVERBOAT WAGERING	289,416.1	301,202.6	(3.9)	
2530 421000 149500	SOLID WASTE MNGMT FUND	699.1	785.9	(11.0)	
2580 421000 126100	RPAF TIPPING FEES	702.5	785.2	(10.5)	
2640 421000 110100	WASTE TIRE MANAGEMENT	468.7	612.3	(23.5)	
2650 409900 110000	BINGO - EXCISE TAX	433.4	461.5	(6.1)	
2650 411000 110000	BINGO - LICENSE FEE	0.0	0.0	#N/A	
2650 420000 110000	BINGO - PENALTY	0.0	0.0	#N/A	
2770 403900 110010	CONTROLLED SUBSTANCE TAX	20.6	11.3	82.3	
1000 402000 103540	FIREWORKS & PUBLIC SAFETY	197.8	69.0	186.7	
3220 409000 100000	TOTAL COUNTY INNKEEPERS	11,417.4	10,877.5	5.0	
3220 409000 110000	TOTAL FOOD & BEVERAGE TX	20,574.3	21,105.3	(2.5)	
3220 409000 124900	MARION CO. ADMISSIONS TX	4,537.8	4,556.4	(0.4)	
3500 444400 186200	CCDF	0.0	26.0	(100.0)	
3510 490900 151100	DEPT. OF WELFARE	4,412.8	2,352.0	87.6	
3510 490000 150600	TANF	433.5	365.6	18.6	
3510 490900 150600	WELFARE-FOOD STAMPS-AFDC	74.9	79.8	(6.1)	
6000 404500 133800	SUPPLEMENTAL AUTO RENTAL EXCISE	1,168.1	1,264.6	(7.6)	
6000 451000 114700	NON-GAME FUND	308.6	289.4	6.6	
6000 402400 185800	AIRCRAFT LICENSE	563.3	537.5	4.8	
6110 490000 180100	ELECTRIC RAIL	187.6	0.0	#N/A	
6130 404200 100000	TOTAL HAZARDOUS WASTE	660.6	1,129.8	(41.5)	
6130 490000 110000	HAZ. SUBSTANCE TRUST FND	0.1	0.9	(88.9)	
6320 421000 110030	EMERGENCY PLANNING	499.7	497.5	0.4	
6610 404100 109000	COMMUTER RAIL SERVICE	(70.9)	149.1	(147.6)	
6830 420000 160100	PETROLEUM TRUST FUND	151.7	183.8	(17.5)	
6850 420000 100200	EXCESS LIAB. TRUST FUND	22,603.4	17,025.3	32.8	
6000 579800 120900	AUTO RENTAL EXCISE DIST.	0.0	0.0	#N/A	
* GRAND TOTAL ALL COLLECTIONS		5,513,925.6	5,218,264.9	5.7	